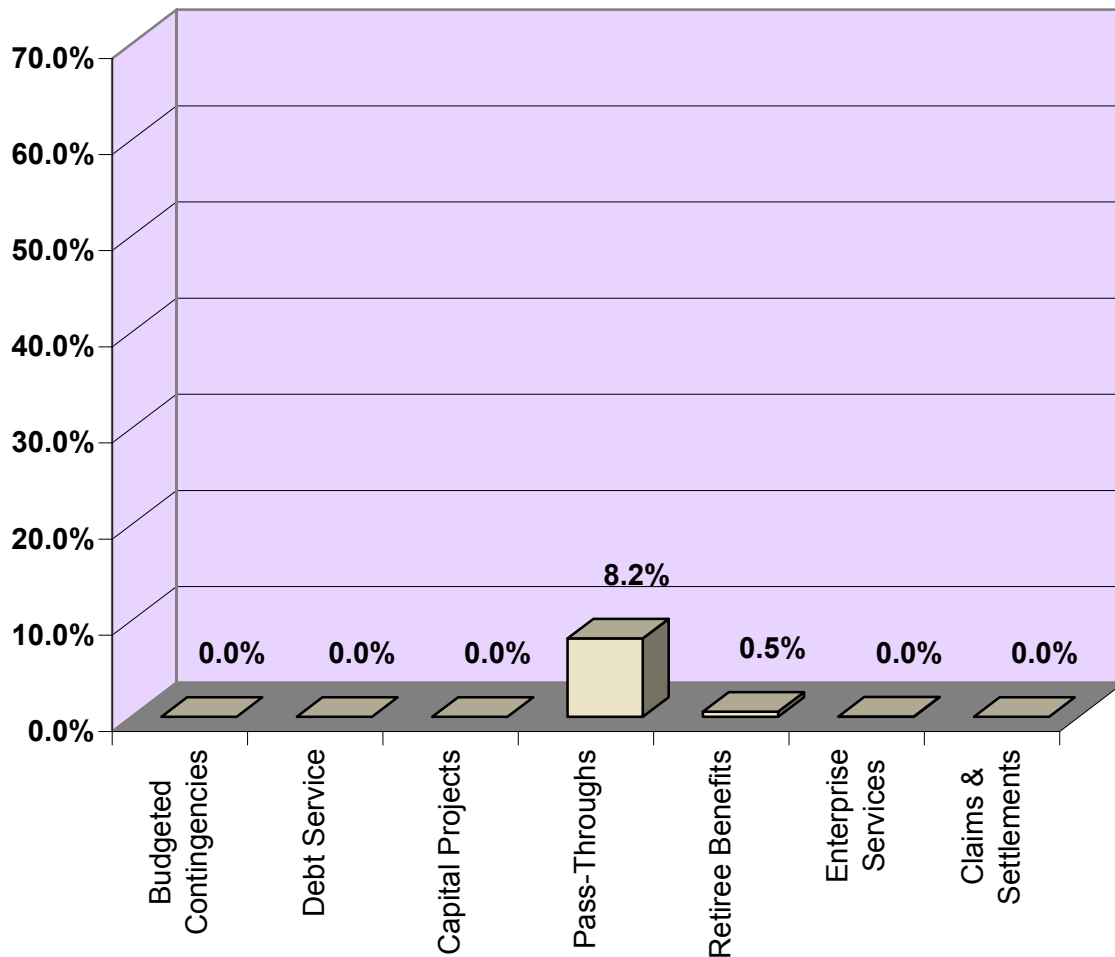


Portsmouth School Department

#6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 2,991	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,346,323	\$784	8.2%
Retiree Benefits & Other	\$153,243	\$51	0.5%
Enterprise, Community Services	\$8,764	\$3	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,508,330	\$839	8.7%
Total District Expenditures	\$28,787,714	\$9,625	100.0%